



## Budget 2019

	<u>REAL 2018</u>	<u>BUDGET 2019</u>
<b>Income</b>		
Subscription	€ 154.351	€ 185.000
Sponsorships	€ 48.585	€ 48.000
Book sales	€ 83	
<b>Total income</b>	<b>€ 203.019</b>	<b>€ 233.000</b>
<b>Expenses</b>		
<b>Administration</b>		
Administration fee	€ 25.949	€ 26.000
Website (incl licence, hosting & consultant)	€ 5.998	€ 8.500
Marketing (brochure, books, etc)	€ 1.218	€ 1.500
Audit and accounting assistance	€ 1.676	€ 1.750
Insurance		€ 200
Subscriptions (accounting + payment system)	€ -	€ 900
Bank commission and fee	€ 2.653	€ 2.000
<b>Total</b>	<b>€ 37.494</b>	<b>€ 42.000</b>
<b>Meeting activities</b>		
Europe meeting	€ 34.497	€ 60.000
USA meeting	€ 112.847	€ 75.000
Asia/Pacific meeting	€ 40.146	€ 45.000
Training Seminar (China Mar'18)	€ 10.012	€ -
Other meetings (e.g. PDA IG TF)	€ -	€ -
Board meetings & work shops (PTC)	€ 2.773	€ 4.400
<b>Total</b>	<b>€ 200.275</b>	<b>€ 184.400</b>
<b>Technical projects</b>		
Sponsorships for scientific work	€ -	€ 20.000
Technical Surveys	€ -	€ -
<b>Technical projects</b>	<b>€ -</b>	<b>€ 20.000</b>
<b>Total expenses</b>	<b>€ 237.769</b>	<b>€ 246.400</b>
<b>Financial costs</b>		
Interest	€ -508	€ -
Exchange rate adjustment	€ 9.565	€ -
<b>Financial costs</b>	<b>€ 9.057</b>	<b>€ -</b>
<b>RESULT</b>	<b>€ -25.693</b>	<b>€ -13.400</b>